

PLAN SPECIFIQUE DE PASSATION DE MARCHÉ JUILLET 2012 AU JUIN 2013 RIVISED AU DISTRICTBUGESERA

N°	Désignation du marché/ Title of tender	Coût Estimatif/Estimated cost	Source de Financement/Source of funds	Méthode de Passation de marché/Tendering method	Ressources requises/Required resources	Préparation du DAO/ Preparation of tender		Non Objection sur le DAO/ No objection on the Document			Publication/ Advertisement	Ouverture Publique/ Bid opening	Evaluation des Offres/ Bid evaluation	Expertise requise/ Expertise required	Non Objection/ No objection	Notification et signature du Contrat/ Notification and Contract signing	Recrutement de la mission de Contrôle/ Recrutement of the supervising mission	Gestion du Contrat/ Contract management						
						D	F	R	P	R								P	R	P	R	P	D	F
						P	P	P	P	P								P	P	P	P	P	P	P
<b>GOODS</b>																								
1	Supply of food for children of Gitagata first term	10,000,000	Budget gitagata	Ouvert		06/10/2012	14/6/2012	Non		Non	06/12/2012	13/7/2012	20/7/2012			25/8/2012		19/9/2012	30/10/2012					
2	Supply of office materials and others destineted for Gitagata,	11,820,000	Budget gitagata	Ouvert		06/10/2012	14/6/2012	Non		Non	06/12/2012	13/7/2012	20/7/2012			25/8/2012		15/9/2012	15/10/2012					
3	To purchase uniforms for LDF	6,000,000	District	Ouvert		09/01/2012	09/07/2012	Non		Non	09/07/2012	15/10/2012	20/10/2012			30/10/2012		21/1/2013	21/3/2013					
4	Supply food of materials for transit center	7,000,000	District	Ouvert		12/01/2012	12/10/2012	Non		Non	15/12/2012	20/1/2013	30/1/2013			15/2/2013		20/2/2013	20/3/2013					
5	Supply recorder and materials of informatique	600,000	District	proforma		09/05/2012	09/07/2012	Non		Non	09/07/2012	09/12/2012	20/9/2012			25/9/2012		25/9/2012	30/9/2012					
6	Supply of office materials for Bugesera District first term	30,000,000	District	Ouvert		22/8/2012	25/8/2012	Non		Non	23/8/2012	25/9/2012	26/9/2012			24/10/2012		11/07/2012	12/07/2012					
7	Purchase of cows which are distributed in girinka program	45,000,000	MINAGRI	Ouvert		26/9/2012	30/9/2012	Non		Non	10/01/2012	11/05/2012	21/11/2012			12/12/2012		27/12/2012	27/1/2013					
8	Supply of genocide survivors cows	30,000,000	MINALC	Ouvert		26/9/2012	30/9/2012	Non		Non	10/01/2012	11/05/2012	21/11/2012			12/12/2012		27/12/2012	27/1/2013					
9	Supply and desing of bill board	1,000,000	MIGEPROF/GLOBAL FOUND	Ouvert		18/3/2013	22/3/2013	Non		Non	26/3/2013	30/4/2013	15/5/2013			30/5/2013		15/6/2013	15/7/2013					

10	Supply materials of ECDC	10,000,000	MIGEPROF/G LOBAL FOUND	Ouvert		18/3/2013	22/3/2013	Non	Non	26/3/2013	30/4/2013	15/5/2013					30/5/2013		15/6/2013	15/7/2013
11	To supply the food and materials for Itorero	34,449,320	MINALOC	Ouvert		26/9/2012	30/9/2012	Non	Non	25/9/2012	11/05/2012	15/11/2012					30/11/2012		30/11/2012	15/12/2012
12	Supply doors, windows, gutters and fascia board for 12YBE	115,000,000	MINEDUC	Ouvert		07/10/2012	17/7/2012	Non	Non	17/7/2012	20/8/2012	30/8/2012					15/9/2012		10/01/2012	30/11/2012
13	for awarding schools performed within in national exams	1,500,000	District	Ouvert		04/01/2013	04/10/2013	Non	Non	15/4/2013	20/5/2013	25/4/2013					05/10/2013		20/5/2012	20/6/2013
14	Supply literacy materials	3,500,000	District	Ouvert		12/01/2012	12/10/2012	Non	Non	15/12/2012	20/1/2013	30/1/2013					15/2/2013		20/2/2013	20/3/2013
15	Supply of cups for mounth of good governance	3,000,000	District	Ouvert		26/8/2011	26/8/2011	Non	Non	26/8/2011	31/8/2011	09/05/2011					15/9/2011		21/9/2011	15/10/2011
16	Supply of materials for office informatique and electronic for CDLS	1,700,800	CDLS	Ouvert		22/8/2012	25/8/2012	Non	Non	27/8/2012	25/9/2012	26/9/2012					15/10/2012		20/10/2012	20/11/2012
17	Supply of business card and indentification card of members of District concuil	4,000,000	District	Ouvert		22/8/2012	25/8/2012	Non	Non	27/8/2012	25/9/2012	26/9/2012					15/10/2012		11/07/2012	23/11/2012
18	Supply of materials for mutuelle	25,000,000	District	Ouvert		20/11/2011	30/11/2011	Non	Non	30/11/2011	01/05/2012	15/1/2011					25/1/2012		30/1/2012	30/6/2013
19	Supply of sports equipment for gitagata	3,500,000	Budget gitagata	Ouvert		26/9/2012	30/9/2012	Non	Non	10/01/2012	11/05/2012	21/11/2012					12/10/2012		20/12/2012	20/1/2013
20	Supply materials hygenic for Gitagata reeducation center	5,000,000	Budget gitagata	Ouvert		26/9/2012	30/9/2012	Non	Non	10/01/2012	11/05/2012	21/11/2012					12/10/2012		20/12/2012	20/1/2013
21	Supply office and informatique materials for gitagata	5,000,000	Budget gitagata	Ouvert		26/9/2012	30/9/2012	Non	Non	10/01/2012	11/07/2012	15/11/2012					12/10/2012		20/12/2012	03/05/2012

22	Supply food for gitagata 2nd term	10.000.000	Budget gitagata	Ouvert		26/9/2012	30/9/2012	Non	Non	10/01/2012	11/05/2012	21/11/2012					12/10/2012		20/12/2012	20/1/2013
23	Supply materials of agriculture and veterinary for gitagata	30.000.000	Budget gitagata	Ouvert		26/9/2012	30/9/2012	Non	Non	10/01/2012	11/05/2012	21/11/2012					11/10/2012		20/12/2012	20/1/2013
24	Purchase of materials for hygienic, water extension and electricity materials	5,000,000	Budget gitagata	Ouvert		03/01/2013	03/07/2013	Non	Non	03/10/2013	04/10/2013	20/4/2013					30/4/2013		15/5/2013	15/1/2014
25	Supply the iron sheetstole for 38 cellules	100.000.000	District	Ouvert		09/12/2012	15/9/2012			17/9/2012	19/10/2012	25/10/2012					15/11/2012		30/11/2012	30/3/2012
26	Supply and installation the solar energy	4.000.000	District	ouvert		09/12/2012	15/9/2012			17/9/2012	19/10/2012	25/10/2012					15/11/2012		30/11/2012	30/3/2012
27	Supply materials of ECDC	9.000.000	District	Ouvert		15/11/2012	20/11/2012			25/11/2012	28/12/2012	01/12/2013					25/1/2013		30/1/2013	30/4/2013
28	Supply doors, windows, gutters and facia board for 15 houses of teachers for 12YBE	40,000.000	District	Ouvert		10/01/2012	10/05/2012			10/05/2012	21/11/2012	21/11/2012					12/12/2012		28/12/2012	28/1/2013
29	Supply food, materials of office and hygenic for Gitagata 3rd and 4th term	16.000.000	District	Ouvert		01/04/2013	14/1/2012	Non	Non	15/1/2013	20/2/1013	03/03/2013					18/3/2013		30/3/2013	30/4/2013
30	Supply wheels of car for Bugesera District	1,000,000	District	proforma		24/12/2012	24/12/2012	Non	Non	24/12/2012	31/12/2012	01/04/2012					16/1/2013		23/1/2013	28/1/2013
31	Purchase of agricultural materials	1,000,000	District	proforma		13/3/2013	13/3/2013	Non	Non	15/3/2013	20/3/2013	20/3/2013					30/3/2013		04/01/2013	15/4/2013
32	Purchase of clothing of gitagata children	7,500,000	District	Ouvert		01/04/2013	14/1/2012	Non	Non	15/1/2013	20/2/1013	03/03/2013					18/3/2013		30/3/2013	30/4/2013
33	Supply of office materials for Bugesera District 2rd term	15,000,000	District	Ouvert		01/04/2013	14/1/2012	Non	Non	15/1/2013	20/2/1013	03/03/2013					18/3/2013		30/3/2013	30/4/2013

34	Supply and installation of 3 water tanks ( 2 in Mazane health posts and 1 in Kamabuye HC)	5,000,000	CTB/MINISA NTEIV	Ouvert		20/12/2012	01/08/2013	Non	Oui	31/01/2013	03/04/2013	26/03/2013		Oui	26/04/2013	26/04/2013	26/06/2013
35	Supply of washing machine for Nyamata DH	4,000,000	CTB/MINISA NTEIV	Ouvert		20/12/2012	01/08/2013	Non	Non	14/01/2013	28/01/2013	02/11/2013			03/04/2013	03/04/2013	04/04/2013
36	Supply and installation of panel solar energy in Mazane health post	6,000,000	CTB/MINISA NTEIV	Ouvert		20/12/2012	01/08/2013	Non	Oui	31/01/2013	03/04/2013	26/03/2013		Oui	26/04/2013	26/04/2013	26/06/2013
37	Supply the television for 15 sectors in Bugesera District	9,000,000	District	Ouvert		03/01/2013	03/07/2013	Non	Non	03/10/2013	04/10/2013	20/4/2013			30/4/2013	15/5/2013	15/1/2014
38	Supply materials of construction the houses of historical marginalised people	2,000,000	District	Ouvert		15/4/2013	20/4/2013	Non	Non	22/4/2013	29/5/2013	06/07/2013			20/6/2013	30/6/2013	30/7/2013
<b>SERVICES</b>																	
39	Study for rehabilitation of Nzangwa-Nyiragiseke roads	5,000,000	RLDSF	Ouvert		06/10/2012	13/6/2012	Non	Non	13/6/2012	13/7/2012	15/8/2012			15/9/2012	15/11/2012	15/12/2012
40	Supervision of Gahembe-Kindama roads	18,000,000	RLDSF	Ouvert		09/12/2012	26/9/2012	Non	Non	17/9/2012	19/10/2012	30/10/2012			15/11/2012	19/12/2013	19/6/2013
41	Supervision of Karambi-Murama roads	10,000,000	RLDSF	Ouvert		09/12/2012	26/9/2012	Non	Non	17/9/2012	19/10/2012	30/10/2012			15/11/2012	30/11/2012	30/3/2013
42	Supervision Construction of artcrate complexe in Bugesera District	20,000,000	District	Ouvert		15/11/2012	20/11/2012			25/11/2012	01/04/2013	01/10/2013			25/1/2013	02/10/2013	08/10/2013
43	Supervision of constructing Bugesera Office	37,634,396	MINIFRA	Ouvert		29/6/2012	07/10/2012	Non	Non	07/10/2012	09/04/2012	20/9/2012			10/10/2012	15/10/2012	15/10/2013

44	ICT equipment maintenance in materials of Bugesera District and 15sectors	8,000,000	District	Ouvert		09/10/2012	15/9/2012	Non	Non	15/9/2012	19/10/2012	24/10/2012					15/11/2012	30/11/2012	30/11/2013
45	Cleaning services at Nyamata town and around	9,000,000	District	Public works														15/3/2013	15/3/2013
46	Cleaning services at Ruhuha town and around	9,000,000	District	Public works														30/3/2013	30/3/2014
47	Cleaning services office	5,000,000	District	Ouvert		10/10/2012	14/10/2012	Non	Non	14/10/2012	14/11/2012	30/11/2012					20/12/2012	22/1/2013	22/1/2014
48	consultance services to prepared the District Monograph	2,000,000	District	Ouvert		15/11/2012	30/11/2012	Non	Non	12/02/2012	01/04/2013	15/1/2013					30/1/2013	15/2/2013	15/2/2014
49	Taxe collection from Bugesera's Distrcet car park		District	Ouvert		20/9/2012	23/9/2012	Non	Non	23/9/2012	25/9/2012	10/05/2012					20/10/2012	11/05/2012	11/05/2013
50	Taxe collection from Nyamata's market		District	Ouvert		09/01/2012	09/06/2012	non	non	09/07/2012	15/10/2012	25/10/2012					15/11/2012	12/01/2012	12/01/2013
51	Taxe collection from Rilima's market		District	Ouvert		09/01/2012	09/06/2012	non	non	09/07/2012	15/10/2012	25/10/2012					15/11/2012	30/11/2012	30/11/2013
52	Study of prepartion plan of Garden in Ruhuha and Nyamata center	1,000,000	District	proforma		20/9/2012	20/9/2012	Non	Non	20/9/2012	24/9/2012	26/9/2012					10/01/2012	10/05/2012	15/10/2012
53	Rent camera, publish the information in the days of ceremonies	5,000,000	District	Ouvert		01/10/2013	15/1/2013	Non	Non	18/1/2013	19/2/2013	03/10/2013					26/3/2013	30/3/2013	30/3/2014
54	Design and print the Bugesera magasine	6,000,000	District	Ouvert		03/01/2013	03/07/2013	Non	Non	03/10/2013	04/10/2013	20/4/2013					30/4/2013	15/5/2013	15/5/2014
55	Tender of to symposia the visitors in Bugesera District	15,000,000	District	Ouvert		03/01/2013	03/07/2013	Non	Non	03/10/2013	04/10/2013	20/4/2013					30/4/2013	15/5/2013	15/5/2014

56	Reparation the car of District	300,000	District	proforma		21/1/2013	21/1/2013	Non	Non	21/1/2013	25/1/2013	30/1/2013					03/04/2013	03/06/2013	03/12/2013
57	Insurance of car for District	600,000	District	proforma		28/1/2013	28/1/2013	Non	Non	28/1/2013	31/1/2013	02/08/2013					20/2/2013	28/2/2013	28/2/2014
58	Codification the sources and materials of District	2,000,000	District	Ouvert		03/01/2013	03/07/2013	Non	Non	03/10/2013	04/10/2013	20/4/2013					30/4/2013	15/5/2013	15/1/2014
59	Maintenance the motocar of Bugesera District and gitagata	2,000,000	District	proforma		03/01/2013	03/07/2013	Non	Non	03/10/2013	04/10/2013	20/4/2013					30/4/2013	15/5/2013	15/5/2014
60	Recrutment consultant to Translation the tender document	5,000,000	District	Ouvert															
61	Maintenance the generators of Gitagata and Bugesera District	3,000,000	District	Ouvert		03/01/2013	03/07/2013	Non	Non	03/10/2013	04/10/2013	20/4/2013					30/4/2013	15/5/2013	15/5/2014
62	Consultance to traing of sectors agronomists and District staff on IGS utilisation	3,500,000	District	Ouvert		15/10/2012	20/10/2012			17/10/2012	16/11/2012	25/11/2012					12/10/2012	20/12/2012	20/3/2012
	<b>WORKS</b>																		
63	Construction of Bugesera District office	1,050,722,650	RLDSF	Ouvert		29/6/2012	07/10/2012	Non	Non	07/10/2012	14/8/2012	25/8/2012					15/9/2012	30/9/2012	30/9/2013
64	Construction modern market at Musenyi Sector	119,771,602	District	Ouvert		29/6/2012	07/10/2012	Non	Non	07/10/2012	14/8/2012	25/8/2012					10/04/2012	10/12/2012	15/2/2012
65	Construction modern market at Kamabuye Sector	89,548,807	District	Ouvert		29/6/2012	07/10/2012	Non	Non	07/10/2012	14/8/2012	25/8/2012					10/04/2012	10/12/2012	02/12/2012
66	Rehabilitaion of Gahembe-Kindama roads	300,000,000	District	Ouvert		09/12/2012	15/9/2012			17/9/2012	19/10/2012	30/10/2012					15/11/2012	19/12/2013	19/6/2013
67	Rehabilitaion of Karambi-Murama roads	350,000,000	District	Ouvert		09/12/2012	15/9/2012			17/9/2012	19/10/2012	30/10/2012					15/11/2012	19/12/2013	19/6/2013
68	Construction of Bugesera stadium	68.000.000	District	Ouvert		20/9/2012	30/9/2012			14/10/2012	14/11/2012	12/12/2012					30/12/2012	18/2/2013	18/8/2013

69	Construction of arterate complexe in Bugesera District	500,000,000	District	Ouvert		15/9/2012	30/10/2012				10/05/2012	20/11/2012	21/11/2012				12/10/2012		30/12/2012	30/6/2013	
70	planting and follow up of trees for company	10,000,000	RLDSF	Ouvert		10/10/2012	15/10/2012				11/02/2012	12/05/2012	21/12/2012					01/05/2013		30/1/2013	01/05/2015
71	preparation (production), plating and followupofreeseedlings	27,000,000	RLDSF	Ouvert		25/3/2013	30/3/2013				15/4/2013	17/5/2013	30/5/2013					15/6/2013		30/6/2013	30/6/2015
72	preparation (production) of tree seedlings in nurseries for compaign	48,000,000	RLDSF	Ouvert		05/12/2012	18/5/2012				18/5/2012	25/6/2012	15/7/2012					30/8/2012		20/9/2012	20/2/2012
73	Creation of LAN in 15 Sectors in Bugesera District	50,000,000	District	Ouvert		09/12/2012	15/9/2012				15/9/2012	30/10/2012	16/11/2012					30/11/2012		20/12/2012	20/6/2013
74	Stret road Nemba	137.700.000	District	Ouvert		15/10/2012	20/10/2012				11/02/2012	12/05/2012	21/12/2012					01/10/2013		21/1/2013	21/4/2013
75	Construction of 16 etang agricole	30.000.000	District	Ouvert		09/12/2012	15/9/2012				15/9/2012	19/10/2012	25/10/2012					15/11/2012		01/03/2013	04/03/2013
76	Construction aire de sechage gashora	14.000.000	District	Ouvert		09/12/2012	15/9/2012				15/9/2012	19/10/2012	30/10/2012					20/11/2012		01/03/2013	04/03/2013
77	construction of genicide survivors houses	224.122.838	District	Ouvert		15/8/2012	30/8/2012				09/07/2012	15/10/2012	24/10/2012					15/11/2012		22/11/2012	22/3/2013
78	Production of 555.000agroforestry tree seedlings	17,320,500	District	Ouvert		03/01/2013	03/07/2013	Non	Non		03/10/2013	04/10/2013	20/4/2013					30/4/2013		15/5/2013	15/1/2014
79	Construction the school at Kamabuyr Sector (VIP)	50.000.000	RLDSF	Ouvert		15/10/2012	20/10/2012				17/10/2012	16/11/2012	25/11/2012					12/10/2012		20/12/2012	20/3/22012
80	maintenance works of national and District roads (asphalt road Akagera-Nemba)	17.500.000	FER	Public works																19/9/2012	18/9/2013
81	maintenance works of Nyamata Mwogo District roads	3,240,000	FER	Public works																20/12/2012	20/7/2013

82	Digging a demarcation line (ditch) on 37km around Rweru wetland	16,465,000	LVEMP II/REMA	Public works															30/3/2013	30/9/2013
83	Water hyacinth removal	14,850,000	LVEMP II/REMA	Public works															30/3/2013	30/9/2013
84	Supply of 4.000.00 for cassava cutting	12,000,000	District	Public works															15/12/2012	15/1/2013
85	Garden preparartion works at Ruhuha and Nyamata center	14,000,000	District	Ouvert	09/01/2012	09/06/2012	Non	Non	09/07/2012	19/10/2012	25/10/2012							15/11/2012	30/11/2012	30/7/2013
86	Rehabilitation muvero of Gitagata	1,000,000	District	proforma	09/10/2012	09/10/2012			09/10/2012	14/9/2012	20/9/2012							15/10/2012	20/10/2012	30/10/2012
87	Public display or advertising and direction bill board	4,000,000	District	Ouvert	15/10/2012	20/10/2012			22/10/2012	23/11/2012	20/11/2012							12/05/2012	20/12/2012	20/1/2013
88	Rehabilitation the office and toilet for one stop center	5,000,000	District	Ouvert	03/01/2013	03/07/2013	Non	Non	03/10/2013	04/10/2013	20/4/2013							30/4/2013	15/5/2013	15/8/2013
89	Construction of monument on Ntarama watland	20.850.400	District	Ouvert	15/12/2012	20/12/2012	Non	Non	01/07/2013	02/08/2013	20/2/2013							30/2/2013	15/2/2013	15/3/2013
90	Construction of dining hall with kitchen and hutch	60,000,000	District	Ouvert	03/01/2013	03/07/2013	Non	Non	03/10/2013	04/10/2013	20/4/2013							30/4/2013	15/5/2013	15/8/2013
91	Finishing of historical marginalized people houses	20,000,000	District	Ouvert	03/01/2013	03/07/2013	Non	Non	03/10/2013	04/10/2013	20/4/2013							30/4/2013	15/5/2013	15/8/2013
92	Complishment of Construction of Bridge at Migina marsland	15,000,000	District	Ouvert	03/01/2013	03/07/2013	Non	Non	03/10/2013	04/10/2013	20/4/2013							30/4/2013	15/5/2013	15/1/2014

Prepared By:  
Procurement  
officer

Approved By: Executif Secretary of District

NZEYIMANA FRED

MUNYANZIZA Zéphanie

















