

ANNUAL PROCUREMENT PLAN 2013-2014 /BUGESERA DISTRICT FINAL

N°	Type	Title of tender	Source of funds	Tendering method (ICB,NCB,IRT,NR T,RFQ,SS, Community approach, framework contrat,QCBS, Etc	Planned tender document preparative on date	Planned publication on date	planned bid opening date	planned provisional notification date	planned contract signing date	Recruitment of the supervising firm (yes/No)	planned contract management start date	contract closure date
	GOODS											
1		Supply of food for children of Gitagata	Budget gitagata	NCB	22/07/2013	26/07/2013	28/08/2013	09/04/2013	18/09/2013	No	18/09/2013	17/10/2013
2		Supply of office equipment, stationary and printing, health and hygienic and sport equipment destineted for Gitagata,	Budget gitagata	NCB	22/07/2013	26/07/2013	28/08/2013	09/04/2013	18/09/2013	No	18/09/2013	17/10/2013
3		Supply fresh cameroon	LVEMP II/REMA	NCB	28/08/2013	09/02/2013	10/04/2013	10/09/2013	23/10/2013	No	23/10/2013	22/11/2013
4		Supply food and fire wood for transit center	District	NCB	22/07/2013	26/07/2013	28/08/2013	09/04/2013	18/09/2013	No	18/09/2013	17/10/2013
5		Supply of 16 modems for sector revenues offices and District revenues office and abonement for 12 mounth	District	SS	22/07/2013				30/08/2013	No	30/08/2013	30/08/2014
6		Purshase of cows in girinka programm	MINAGRI	NCB	28/08/2013	09/02/2013	10/04/2013	10/09/2013	23/10/2013	No	23/10/2013	22/11/2013
7		Supply of school materials for children from vulnerable historically marginarized households	Earmarked	NCB	28/08/2013	09/02/2013	10/04/2013	10/09/2013	23/10/2013	No	23/10/2013	22/11/2013
8		Supply of start-up kits for historically marginalized persons students	Earmarked	NCB	28/08/2013	09/02/2013	10/04/2013	10/09/2013	23/10/2013	No	23/10/2013	22/11/2013
9		Supply coolboxes for transportation of vaccines	MINAGRI	NCB	28/08/2013	09/02/2013	10/04/2013	10/09/2013	23/10/2013	No	23/10/2013	22/11/2013
10		Supply fredges for conservation of vaccine	MINAGRI	NCB	28/08/2013	09/02/2013	10/04/2013	10/09/2013	23/10/2013	No	23/10/2013	22/11/2013
11		Supply doors, windows, gutters and facia boord for 12YBE	MINEDUC	NCB	22/07/2013	26/07/2013	28/08/2013	09/04/2013	18/09/2013	No	18/09/2013	17/10/2013
12		Supply of school materials for children and all other classified education	Budget gitagata	NCB	22/07/2013	26/07/2013	28/08/2013	09/04/2013	18/09/2013	No	18/09/2013	17/10/2013
13		Supply two fredges of pharmacy and CS Rilima	CTB/MINISANTE IV	NCB	26/08/2013	09/11/2013	16/10/2013	23/10/2013	30/10/2013	No	30/10/2013	15/11/2013

14	Supply of materials for mutuelle	District	NCB	26/08/2013	28/8/2013	27/09/2013	10/02/2013	16/10/2013	No	16/10/2013	15/11/2013
15	Supply generator of pharmacy of District IV	CTB/MINISANTE IV	NCB	26/08/2013	09/11/2013	16/10/2013	23/10/2013	30/10/2013	No	30/10/2013	15/11/2013
16	Supply materials of agriculture and veterinary for gitagata	Budget gitagata	NCB	22/07/2013	26/07/2013	28/08/2013	09/04/2013	18/09/2013	No	18/09/2013	17/10/2013
17	Purchase of clothing and uniforms of gitagata children	Budget Gitagata	NCB	22/07/2013	26/07/2013	28/08/2013	09/04/2013	18/09/2013	No	18/09/2013	17/10/2013
18	Supply materials of office (new office)	District	NCB	03/03/2014	20/03/2014	28/04/2014	05/05/2014	20/05/2014	No	20/05/2014	19/08/2014
19	Supply of office and ICT materials for Bugesera District	District	NCB	11/04/2013	11/12/2013	18/12/2013	20/12/2013	01/06/2014	No	01/06/2014	07/05/2014
20	Supply and installation of 2 left in office of District	District	NCB	03/03/2014	20/03/2014	28/04/2014	05/05/2014	20/05/2014	No	20/05/2014	19/08/2014
21	Supply food, materials and t-shirt for Itorero	District	NCB	22/07/2013	26/07/2013	28/08/2013	09/04/2013	18/09/2013	No	18/09/2013	17/10/2013
WORKS											
22	Construction of classrooms and latrines at Mwogo Sector	RLDSF	NCB	08/12/2013	16/08/2013	18/09/2013	20/09/2013	10/04/2013	No	10/04/2013	03/03/2014
23	Complishment of rehabilitation Batima-Nzangwa roads	RLDSF	NCB	08/12/2013	16/08/2013	18/09/2013	20/09/2013	10/04/2013	No	10/04/2013	03/03/2014
24	Rehabilitation of Nyamata-Agakiriro roads	RLDSF	NCB	26/11/2013	12/05/2013	01/10/2014	13/1/2014	27/1/2013	No	27/1/2014	27/5/2014
25	Rehabilitaion of block of mental health service at Nyamata hospital	CTB/MINISANTE IV	NCB	09/02/2013	16/9/2013	18/10/2013	23/10/2013	14/11/2013	No	14/11/2013	14/01/2014
26	Rehabilitation maternity ward of Kamabuye health center	CTB/MINISANTE IV	NCB	09/02/2013	16/9/2013	18/10/2013	23/10/2013	14/11/2013	No	14/11/2013	14/01/2014
27	Rehabilitation and extension of Mareba health center (maternity ward)	CTB/MINISANTE IV	NCB	09/02/2013	16/9/2013	18/10/2013	23/10/2013	14/11/2013	No	14/11/2013	14/01/2014
28	Construction of feeding house at Nyamata hospital	CTB/MINISANTE IV	NCB	09/02/2013	16/9/2013	18/10/2013	23/10/2013	14/11/2013	No	14/11/2013	14/01/2014
29	Routine maintenance works of national and District roads (asphalt road Akagera-Nemba)	FER	Community approach					08/01/2013	No	08/01/2013	31/7/2014
30	Tree, shrubs and fresh cameroon cuttings planting and their maintenance on 74ha around Rweru wetland	LVEMP II/REMA	Community approach					08/01/2013	No	08/01/2013	31/7/2014
31	Rehabilitation of houses for genocide survivors	Earmarked	NCB	10/07/2013	14/10/2013	20/11/2013	22/11/2013	12/09/2013	No	12/09/2013	08/08/2014

32	Rehabilitation and new installation of water pipe lines and borne fontaine in Rwogo Sector	WACDEP	NCB	22/7/2013	31/7/2013	08/04/2013	08/06/2013	16/8/2013	No	16/8/2013	16/2/2014
33	Insatallation of 11 biogaz in Kamabuye sector	WACDEP	NCB	22/7/2013	31/7/2013	08/04/2013	08/06/2013	16/8/2013	No	16/8/2013	16/2/2014
34	cultivation of different crops and all cultivated assets	Budget gitagata	Community approach					08/01/2013	No	08/01/2013	31/7/2014
35	Finishing and rehabilitation of of historical marginalized persons houses in Musenyi sector	Earmarked	Ouvert	10/07/2013	14/10/2013	20/11/2013	22/11/2013	12/09/2013	No	12/09/2013	08/08/2014
36	Road tracing in Nyamata Masterplan	District	NCB	10/07/2013	14/10/2013	20/11/2013	22/11/2013	12/09/2013	No	12/09/2013	08/08/2014
37	Distribution and trasport of 4000 Cassava cuttings	District	Community approach					13/9/2013	No	13/9/2013	13/10/2013
38	Construction of 1 drying ground at Rweru Sector	Earmarked	NCB	28/08/2013	09/02/2013	10/04/2013	10/09/2013	23/10/2013	No	23/10/2013	22/2/2014
39	development of smal scal irrigation by using water pumps	MINAGRI	NCB	23/9/2013	10/02/2013	11/06/2013	15/11/2013	29/11/2013	No	29/11/2013	29/2/2014
40	Greening and beautification of Nyamata road	District	NCB	22/07/2013	26/07/2013	28/08/2013	09/04/2013	18/09/2013	No	18/09/2013	17/2/2014
41	Rehabilitation of Gashora service access points	District	NCB	28/08/2013	09/02/2013	10/04/2013	10/09/2013	23/10/2013	No	23/10/2013	22/11/2013
SERVICES											
42	Study of the project for rehabilitation of Nyamata-Agakiriro roads	RLDSF	NCB	08/05/2013	08/09/2013	09/11/2013	10/02/2013	14/10/2013	No	14/10/2013	13/11/2013
43	Supervision of rehabilitation Nyamata-Agakiriro roads	RLDSF	NCB	26/11/2013	12/05/2013	01/10/2014	13/1/2014	27/1/2013	No	27/1/2014	27/5/2014
44	Study of masterplan of area sarounding Bugesera Interantional Airport	District	NCB	08/05/2013	08/09/2013	09/11/2013	10/02/2013	14/10/2013	No	14/10/2013	13/11/2013
45	Monitoring of greened sites prepared in Ruhuha and Nyamata	District	Community approach					08/01/2013	No	08/01/2013	31/7/2014
46	ICT equipment maintenace in materials of Bugesera District and 15sectors	District	NCB	17/02/2014	24/02/2014	03/05/2014	20/03/2014	26/03/2014	No	26/03/2014	25/03/2015
47	Cleaning services office	District	NCB	26/11/2013	12/05/2013	01/10/2014	13/1/2014	27/1/2013	No	27/1/2014	26/1/2015
48	Privatisation of revenues collection in 4 modern market	District	NCB	08/05/2013	14/8/2013	18/9/2013	20/9/2013	10/04/2013	No	10/04/2013	10/03/2014

49	Privatisation of revenues collection in Nyamata, Rilima modern market	District	NCB	08/05/2013	14/8/2013	18/9/2013	20/9/2013	10/04/2013	No	10/04/2013	10/03/2014
50	Privatisation of revenues collections in kabukuba modern markets	District	NCB	08/05/2013	14/8/2013	18/9/2013	20/9/2013	10/04/2013	No	10/04/2013	10/03/2014
51	privatisation of revenues collections in Nyamata carpark	District	NCB	08/05/2013	14/8/2013	18/9/2013	20/9/2013	10/04/2013	No	10/04/2013	10/03/2014
52	privatisation of revenues collections quanies sites	District	NCB	08/05/2013	14/8/2013	18/9/2013	20/9/2013	10/04/2013	No	10/04/2013	10/03/2014
53	Expertise of spareparty of vehicule and moto	District	NCB	08/05/2013	08/09/2013	09/11/2013	10/02/2013	14/10/2013	No	14/10/2013	13/11/2013
54	Rent camera, publish the information in the days of ceremonies and other activities	District	NCB	05/05/2014	05/12/2014	06/11/2014	06/12/2014	26/06/2014	No	26/06/2014	25/06/2014
55	Design and print the Bugesera magasine	District	NCB	05/05/2014	05/12/2014	06/11/2014	06/12/2014	26/06/2014	No	26/06/2014	25/06/2014
56	Tender of to symposia the visitors in Bugesera District	District	NCB	26/02/2014	03/05/2014	04/09/2014	16/04/2014	05/01/2014	No	05/01/2014	30/04/2015
57	Insurance of car and motor for District	District	NCB	17/02/2014	18/02/2014	21/02/2014	24/02/2014	03/05/2014	No	03/05/2014	
58	Insurance of new office of District	District	NCB	17/02/2014	18/02/2014	21/02/2014	24/02/2014	03/05/2014	No	03/05/2014	
59	Codification of District asset (fixed and non fixed asset)	District	NCB	22/07/2013	26/07/2013	28/08/2013	09/04/2013	18/09/2013	No	18/09/2013	17/10/2013
60	Location car for trasportation the staff of District	District	NCB	22/07/2013	26/07/2013	28/08/2013	09/04/2013	18/09/2013	No	18/09/2013	17/9/2014
61	cleaning and mainteance of premises consumable	Budget gitagata	NCB	22/07/2013	26/07/2013	28/08/2013	09/04/2013	18/09/2013	No	18/09/2013	17/10/2013
62	Open tender of disposal asset	District	NCB	08/05/2013	08/09/2013	09/11/2013	10/02/2013	14/10/2013	No	14/10/2013	13/11/2013
63	Reparation of vehicule and moto of District	District	NCB	08/05/2013	08/09/2013	09/11/2013	10/02/2013	14/10/2013	No	14/10/2013	13/11/2013
64	Maintenance and repairs of administrative buildings	Budget gitagata	NCB	08/05/2013	08/09/2013	09/11/2013	10/02/2013	14/10/2013	No	14/10/2013	13/11/2013
65	Rent teinte, chairs, decoration, banderole and sonorisation for ceremonies and other activities	District	NCB	22/07/2013	26/07/2013	28/08/2013	09/04/2013	18/09/2013	No	18/09/2013	17/10/2013
66	To produce (to make) a District forest managemant plan for 2014-2018	PAREF	NCB	23/9/2013	10/02/2013	11/06/2013	15/11/2013	29/11/2013	No	29/11/2013	29/1/2014

Done at Bugesera Prepared By:

MUNYANZIZA Zéphanie
Executif Secretary of District

**Other information: prior study, need
of specialist for TS or TOR and/or
contract management,
prequalification, local preference, no
objection from funding institution.**

Demande of non objection
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