

**ANNUAL PROCUREMENT PLAN 2014-2015 /BUGESERA DISTRICT**

N°	Type	Title of tender	Source of funds	Tendering method (ICB,NCB,IRT,NRT,RFQ,SS, Community approach, framework contrat,QCBS, Etc	Planned tender document preparative on date	Planned publication on date	planned bid opening date	planned provisional notification date	planned contract signing date	Recruitment of the supervising firm (yes/No)	planned contract management start date	contract closure date
	<b>GOODS</b>											
1		Supply of food for children of Gitagata for one year	Budget gitagata	NCB	17/7/2014	19/7/2014	20/8/2014	27/8/2014	09/10/2014	No	09/12/2014	09/12/2015
2		Supply of office equipment destineted for Gitagata,	Budget gitagata	NCB	25/07/2014	31/07/2014	09/01/2014	09/10/2014	24/09/2014	No	24/9/2014	24/10/2014
3		Supply of school materials for children in gitagata	Budget gitagata	NCB	25/07/2014	31/07/2014	09/01/2014	09/10/2014	24/09/2014	No	24/9/2014	24/10/2014
4		Supply food and fire wood for transit center	District	NCB	17/7/2014	19/7/2014	20/8/2014	27/8/2014	09/10/2014	No	09/12/2014	09/12/2015
5		Supply materials of agricluture and veterinary for gitagata	Budget gitagata	NCB	17/7/2014	19/7/2014	20/8/2014	27/8/2014	09/10/2014	No	09/12/2014	10/12/2014
6		Supply of materials of children for historically marginalized persons students	Earmarked	NCB	25/07/2014	31/07/2014	09/01/2014	09/10/2014	24/09/2014	No	24/9/2014	24/10/2014
7		Supply doors, windows, gutters and facia board for 12YBE	MINEDUC /LODA	NCB	17/7/2014	19/7/2014	20/8/2014	27/8/2014	09/10/2014	No	09/12/2014	11/12/2014
8		Purshase of cows in girinka programm	LODA	NCB	17/7/2014	19/7/2014	20/8/2014	27/8/2014	09/10/2014	No	09/12/2014	11/12/2014
9		Supply uniform for DASSO	District	NCB	25/07/2014	31/07/2014	09/01/2014	09/10/2014	24/09/2014	No	24/9/2014	24/10/2014
10		Supply civil state document in Bugesera District	District	NCB	25/07/2014	31/07/2014	09/01/2014	09/10/2014	24/09/2014	No	24/9/2014	24/10/2014
11		Purchase of semens for artificial insemination	District	SS	25/07/2014	31/07/2014	09/01/2014	09/10/2014	24/09/2014	No	24/9/2014	24/10/2014

12	Purchase of vaccines against animals disease	District	SS	25/07/2014	31/07/2014	09/01/2014	09/10/2014	24/09/2014	No	24/9/2014	24/10/2014
13	Purchase of ear tags destined for market of Cows	District	SS	25/07/2014	31/07/2014	09/01/2014	09/10/2014	24/09/2014	No	24/9/2014	24/10/2014
14	Supply materials of office (new office)	District	NCB	03/06/2015	03/09/2015	04/10/2015	15/4/2015	22/5/2015	No	22/5/2015	22/7/2015
15	Supply of office supplies and consummables for twelve months in Bugesera District	District	NCB	17/7/2014	19/7/2014	20/8/2014	27/8/2014	09/10/2014	No	09/12/2014	09/12/2015
16	Supply and installation of 2 lft in office of District(ascenseur)	District	NCB	09/08/2014	15/9/2014	15/10/2014	24/10/2014	31/10/2014	No	31/10/2014	31/1/2015
17	Supply service card (Staff identity card)	District	NCB	08/04/2014	08/08/2014	09/10/2014	19/9/2014	30/9/2014	No	30/9/2014	31/10/2014
18	Supply electricity for District for twelve months	District	NCB	08/04/2014	08/08/2014	09/10/2014	19/9/2014	30/9/2014	No	30/9/2014	31/10/2014
19	Supply of smal scale irrigation by using water pumps	LODA	NCB	17/7/2014	19/7/2014	20/8/2014	27/8/2014	09/10/2014	No	09/12/2014	11/12/2014
20	Supply of 230,803 agroforestry trees for protection of buffer zone on Rweru wetland in Bugesera District	LVEMP II/REMA	NCB	17/7/2014	19/7/2014	20/8/2014	27/8/2014	09/10/2014	No	09/12/2014	11/12/2014
21	Supply materials for ECDC	MIGEPRO F/GLOBAL FUND	NCB	18/7/2014	22/7/2014	22/8/2014	29/8/2014	09/12/2014	No	09/12/2014	11/12/2014
22	Supply of ICT equipments	District	NCB	08/04/2014	08/08/2014	09/10/2014	19/9/2014	30/9/2014	No	30/9/2014	31/9/2015
23	Supply cassava Cuttings	District	Community approach	31/7/2014		08/08/2014		8/8/22014	No	08/08/2014	09/08/2014
24	Supply flesh cameroon	District	NCB	08/04/2014	08/08/2014	09/10/2014	19/9/2014	30/9/2014	No	30/9/2014	31/10/2014
25	Office Supplies and consummables destined for CBHI District and its sections	CBHI	NCB	18/7/2014	22/7/2014	22/8/2014	29/8/2014	09/12/2014	No	09/12/2014	11/12/2014
26	Providing bilboards and "banderoles" for public ceremonies of District	District	NCB	12/03/2014	12/05/2014	01/09/2015	16/1/2015	16/2/2015	NO	17/2/2015	17/2/2016

27	Hiring of traditional aires, and suits for public ceremonies of District	District	NCB	12/03/2014	12/05/2014	01/09/2015	16/1/2015	16/2/2015	NO	17/2/2015	17/2/2016
28	Providing Sound System for public ceremonies of District	District	NCB	12/03/2014	12/05/2014	01/09/2015	16/1/2015	16/2/2015	NO	17/2/2015	17/2/2016
29	Providing coffee break for District Staff	District	NCB	12/03/2014	12/05/2014	01/09/2015	16/1/2015	16/2/2015	NO	17/2/2015	17/2/2016
<b>WORKS</b>											
30	Finishing of secondary School Gahembe	NETHERLAND	NCB	18/7/2014	22/7/2014	22/8/2014	29/8/2014	09/12/2014	No	09/12/2014	01/12/2015
31	Construction of 5 classrooms and latrines at Rugeyo primary school in Musenyi Sector	LODA	NCB	18/7/2014	22/7/2014	22/8/2014	29/8/2014	09/12/2014	No	09/12/2014	01/12/2015
32	Construction of 5 classrooms and latrines at Rutonde primary school in Ngeruka Sector	LODA	NCB	18/7/2014	22/7/2014	22/8/2014	29/8/2014	09/12/2014	No	09/12/2014	01/12/2015
33	Construction of 3 classrooms EP Bukumba in Mareba Sector	LODA	NCB	18/7/2014	22/7/2014	22/8/2014	29/8/2014	09/12/2014	No	09/12/2014	01/12/2015
34	Public lighting in Nyamata Town	LODA/NETHERLAND	NCB	30/9/2014	09/10/2014	14/11/2014	21/11/2014	12/05/2014	No	12/05/2014	03/05/2015
35	Routine maintenance works of national and District roads (asphalt road Akagera-Nemba)	FER	Community approach	25/8/2014	25/8/2014			09/01/2014	No	09/01/2014	09/01/2015
36	Rehabilitation of Rweru wetland in Bugesera District	LVEMP II/REMA	Community approach	25/8/2014	25/8/2014			09/01/2014	No	09/01/2014	09/01/2015
37	Rehabilitation of Mwogo-Rurambi-juru feeder roads	LODA/NETHERLAND	NCB	13/11/2014	17/11/2014	19/12/2014	26/12/2014	01/05/2015	yes	01/05/2015	07/01/2015
38	Construction of Nyarugenge small playground in Nyarugenge Sector	LODA	NCB	13/11/2014	17/11/2014	19/12/2014	26/12/2014	01/05/2015	yes	01/05/2015	04/01/2015

39		cultivation of different crops and all cultivated assets in CRP Gitagata	Budget Gitagata	Community approach	25/8/2014	25/8/2014			09/01/2014	No	09/01/2014	09/01/2015
40		Rehabilitation of historical marginalized person houses in Ruhuha sector	Earmarked	Ouvert	13/11/2014	17/11/2014	19/12/2014	26/12/2014	01/05/2015	yes	01/05/2015	04/01/2015
41		Rehabilitation of Ruhuha genocide memorial	District	NCB	10/06/2014	01/08/2014	11/12/2014	14/11/2014	28/11/2014	yes	12/01/2014	30/3/2015
42		Rehabilitation of Rugarama-Rango road in Mareba Sector (6km)	LODA	Community approach	25/8/2014	25/8/2014			09/01/2014	No	09/01/2014	09/01/2015
43		Construction of 8 km feeder roads in Rweru Sector	LODA	Community approach	25/8/2014	25/8/2014			09/01/2014	No	09/01/2014	09/01/2015
44		Rehabilitation of Kamabare-Rugasa road in Nyarugenge Sector (3.5km)	LODA	Community approach	25/8/2014	25/8/2014			09/01/2014	No	09/01/2014	09/01/2015
45		Rehabilitation of Kabagugu road Shyara Sector (10km)	RLDSF	Community approach	25/8/2014	25/8/2014			09/01/2014	No	09/01/2014	09/01/2015
46		Construction of drying ground in Mareba sector	LODA	NCB	18/7/2014	22/7/2014	22/8/2014	29/8/2014	09/12/2014	No	09/12/2014	01/12/2015
47		Construction of 300ha progressive terrasses	District	Community approach	10/06/2014	01/08/2014	11/12/2014	14/11/2014	28/11/2014	yes	12/01/2014	30/3/2015
48		Production of tree seedlings, planting and follow up of for 2 years	MINIREN A/RNRA	Community approach	31/12/2014				01/05/2015	No	01/05/2015	01/04/2017
49		Road tracing in Rweru IDP Model village	RLDSF	Community approach	25/7/2014				31/7/2014	No	31/7/2014	31/10/2014
50		Energy infrastructure in IDP Model Rweru	LODA	ss	25/8/2014	25/8/2014			09/01/2014	No	09/01/2014	09/01/2015
51		water infrastructure in IDP Model Rweru	LODA	ss	25/8/2014	25/8/2014			09/01/2014	No	09/01/2014	09/01/2015
52		Roads tracing in Nyamata master plan Gasenga site	RHA	NCB	18/7/2014	22/7/2014	22/8/2014	29/8/2014	09/12/2014	No	09/12/2014	01/12/2015
53		Roads tracing in Nyamata master plan Kavenzi site	RHA	NCB	18/7/2014	22/7/2014	22/8/2014	29/8/2014	09/12/2014	No	09/12/2014	01/12/2015

54	Rehabilitation and extension of Ruhuha modern market	LODA	NCB	21/8/2014	28/8/2014	10/01/2014	10/10/2014	24/10/2014	No	24/10/2014	24/1/2015
55	To remove asbestos in Bugesera District	District	NCB	11/03/2014	11/05/2014	12/10/2014	19/12/2014	31/12/2014	NO	31/12/2014	28/2/2014
56	Public lighting Maintenance	District	NCB	02/06/2015	02/09/2015	03/11/2015	20/3/2015	27/3/2015	No	27/3/2014	27/5/2015
57	Maintenance feeder roads	LODA/FER	Community approach	31/1/2015				31/1/2015	No	31/1/2015	31/1/2016
<b>SERVICE S</b>											
58	Study of rehabilitation works of Mwogo-Rurambi-Juru feeder roads	RLDSF	NCB	17/7/2014	19/7/2014	20/8/2014	27/8/2014	09/10/2014	No	09/12/2014	11/12/2014
59	Study of rehabilitation works of feeder roads (Mareba-Rango; Bukumba-Mukoma-Ngeruka; Ruhuha-Nyaburiba-Nyarugenge; Kabaseng erezi-Rutare-Ruvubu-Nyarugenge)	RLDSF	NCB	17/7/2014	19/7/2014	20/8/2014	27/8/2014	09/10/2014	No	09/12/2014	11/12/2014
60	Study of rehabilitation of works of feeder roads (Kabagore-Katarara-Juru-Mugorore; Gahembe-Kibenga-Gitagata-Nyagihunika)	RLDSF	NCB	17/7/2014	19/7/2014	20/8/2014	27/8/2014	09/10/2014	No	09/12/2014	11/12/2014
61	Supervision of Mwogo-Rurambi-Juru feeder roads	District	NCB	13/11/2014	17/11/2014	19/12/2014	26/12/2014	01/05/2015	yes	01/05/2015	07/01/2015
62	Cleaning services office	District	NCB	02/02/2015	02/06/2015	03/11/2015	20/3/2015	31/3/2015	No	04/05/2015	04/05/2016
63	Study of District dumping site in Nyamata and Ruhuha center	LODA	NCB	28/7/2014	08/06/2014	09/10/2014	19/9/2014	10/06/2014	No	10/06/2014	12/06/2014
64	Codification of District asset (fixed and non fixed asset)	District	NCB	09/08/2014	15/9/2014	15/10/2014	24/10/2014	31/10/2014	No	31/10/2014	31/1/2015
65	Cleaning service in reeducation center gitagata	Budget /Gitagata	NCB	18/7/2014	22/7/2014	22/8/2014	29/8/2014	09/12/2014	No	09/12/2014	11/12/2014

67	Production of the District Magazine	District	NCB	09/08/2014	15/9/2014	15/10/2014	24/10/2014	31/10/2014	No	04/01/2015	30/05/2015
68	Study of value of District buildings to be insured	District	NCB	11/03/2014	11/05/2014	12/10/2014	19/12/2014	31/12/2014	NO	31/12/2014	28/2/2014
69	Insurance of District buildings	District	NCB	03/06/2015	03/09/2015	04/10/2015	15/4/2015	22/5/2015	No	22/5/2015	22/5/2016
70	Provide security to District buildings	District	NCB	21/8/2014	28/8/2014	10/01/2014	10/10/2014	24/10/2014	No	24/10/2014	24/1/2015
71	Insurance of District Vehicules	District	NCB	11/03/2014	11/07/2014	12/10/2014	19/12/2014	31/12/2014	No	17/1/2015	17/1/2016

Done at Bugesera, le 22th 2014

MUNYANZIZA Zéphanie  
 Executif Secretary of District