

ANNUAL PROCUREMENT PLAN REVISED 2013-2014 /BUGESERA DISTRICT FINAL

N°	Type	Title of tender	Estimated cost	Source of funds	Tendering method (ICB,NCB,IRT,NRT,RFQ,SS, Community approach, framework contrat,QCBS, Etc	Planned tender document preparative on date	Planned publication on date	planned bid opening date	planned provisional notification date	planned contract signing date	Recruitment of the supervising firm (yes/No)	planned contract management start date	contract closure date	Other information:prior study,need of specialist for TS or TORand/or contract magement, prequalification, local preference, no objection from funding institution.
	GOODS													
1		Supply of food for children of Gitagata	6,000,000	Budget gitagata	NCB	22/07/2013	27/07/2013	28/08/2013	09/11/2013	26/09/2013	No	11/11/2013	12/11/2013	
2		Supply of office equipment, hygienic and sport equipment destineted for Gitagata,	8.629.052	Budget gitagata	NCB	22/07/2013	27/07/2013	28/08/2013	09/11/2013	26/09/2013	No	10/07/2013	11/07/2013	
3		Supply of school materials for children in gitagata	3,000,000	Budget gitagata	NCB	22/07/2013	27/07/2013	28/08/2013	09/11/2013	26/09/2013	No	10/07/2013	11/07/2013	
4		Supply food and fire wood for transit center	5.600.000	District	NCB	22/07/2013	27/07/2013	28/08/2013	09/11/2013	26/09/2013	No	14/10/2013	14/11/2013	
5		Supply of 16 modems for sector revenues offices and District revenues office and abonement for 12 mounth	4.500.000	District	RFQ	22/07/2013	22/7/2013	26/7/2013	08/07/2013	30/08/2013	No	09/03/2013	09/10/2013	
6		Purshase of cows in girinka program	48,600.000	MINAGRI	NCB	08/05/2013	08/09/2013	09/11/2013	10/03/2013	25/10/2013	No	25/10/2013	25/12/2013	
7		Supply of start-up kits for historically marginalized persons students	4,500,000	Earmarked	NCB	22/11/2013	23/11/2013	24/12/2013	01/10/2014	25/1/2014	No	02/10/2014	03/10/2014	
8		Supply doors, windows, gutters and facia boord for 12YBE	80.000.000	MINEDUC	NCB	22/07/2013	27/07/2013	28/08/2013	09/11/2013	26/09/2013	No	24/10/2013	30/12/2013	
9		Supply two fredges of pharmacy and CS Rilima	2.500.00	CTB/MINISANTEIV	NCB	22/11/2013	23/11/2013	24/12/2013	01/10/2014	30/1/2014	No	31/1/2014	28/2/2014	
10		Supply of materials for mutuelle	4.000.000	District	NCB	01/05/2014	01/10/2014	13/2/2014	28/2/2014	15/3/2014	No	17/3/2014	17/9/2014	
11		Supply materials of agriclture and veterinary for gitagata	3.030.801	Budget gitagata	NCB	22/07/2013	27/07/2013	28/08/2013	09/11/2013	26/09/2013	No	11/11/2013	12/11/2013	

12	Purchase of clothing and uniforms of gitagata children	14,000,000	Budget Gitagata	NCB	22/07/2013	27/07/2013	28/08/2013	09/11/2013	18/09/2013	No	18/09/2013	17/10/2013	
13	Supply materials of office (new office)	500.000.000	District	NCB	03/03/2014	20/03/2014	28/04/2014	05/05/2014	20/05/2014	No	20/05/2014	19/08/2014	
14	Supply of office materials and ICT equipment for six months in Bugesera District	15.000.000	District	NCB	01/05/2014	01/10/2014	13/2/2014	28/2/2014	15/3/2014	No	17/3/2014	17/9/2014	
15	Supply and installation of 2 lft in office of District	100.000.000	District	NCB	03/03/2014	20/03/2014	28/04/2014	05/05/2014	20/05/2014	No	20/05/2014	19/08/2014	
16	Supply food, materials and t-shirt for Itorero	34.500.000	District	NCB	22/07/2013	27/07/2013	28/08/2013	09/11/2013	26/09/2013	No	19/11/2013	12/05/2013	
17	Supply of smal scal irrigation by using water pumps	29.000.000	MINAGRI	NCB	22/11/2013	23/11/2013	24/12/2013	01/10/2014	25/1/2014	No	25/1/2014	25/2/2014	
18	Supply food, materials for hygienic, school, electricity, sport and agricluture and veterinary for gitagata	20.000.000	Gitagata	NCB	31/1/2014	02/05/2014	7/3/20014	03/10/2014	21/3/2014	No	24/3/2014	24/4/2014	
19	Supply of communication MTN airtime cards	16.800.000	District	NCB	02/03/2014	05/2/20014	03/07/2014	13/3/2014	24/3/2014	No	24/3/2014	24/3/2016	
20	Supply of fuel for District vehicles	10000000	District	NCB	02/03/2014	05/2/20014	03/07/2014	13/3/2014	24/3/2014	No	24/3/2014	24/3/2016	
21	Supply wheels of car for District	1000000	District	NCB	31/1/2014	02/05/2014	7/3/20014	03/10/2014	21/3/2014	No	24/3/2014	24/4/2014	
22	Supply and installation electrical and data cable in Bugesera District	500.000	District	RFQ	31/1/2014	02/05/2014	02/12/2014	14/2/2014	24/2/2014	No	24/2/2014	15/3/2014	
WORKS													
23	Construction of classrooms and latrines at Mwogo Sector	107.962.862	RLDSF	NCB	08/12/2013	16/08/2013	09/11/2013	27/09/2013	15/10/2013	No	11/11/2013	04/11/2014	

24	Complishment of rehabilitation Batima-Nzangwa roads	37.000.000	RLDSF	NCB	22/07/2013	27/07/2013	28/08/2013	09/12/2013	26/09/2013	No	19/11/2013	19/2/2014	
25	Execution of project for Rehabilitation for Nyamata-Agakiriro roads	200,000,000	RLDSF	NCB	01/07/2014	01/10/2014	13/2/2014	26/2/2014	14/3/2014	yes	14/3/2014	14/9/2014	
26	Execution of project for Rehabilitation Nzangwa-Nyiragiseke and Mugina-Gasenyi roads	504,000,000	RLDSF	NCB	01/07/2014	01/10/2014	13/2/2014	26/2/2014	14/3/2014	yes	14/3/2014	14/9/2014	
27	Execution of project for Rehabilitation Ramiro-Mwendo-RAB Karama roads	440,000,000	RLDSF	NCB	01/07/2014	01/10/2014	13/2/2014	26/2/2014	14/3/2014	yes	14/3/2014	14/9/2014	
28	Routine maintenance works of national and District roads (asphalt road Akagera-Nemba)	19.440.000	FER	Community approach					30/8/2014	No	30/8/2014	30/8/2014	
29	Tree, shrubs and fresh cameroon cuttings planting and their maintenance on 74ha around Rweru wetland	46.478.000	LVEMP II/REMA	Community approach					25/9/2013	No	30/9/2013	30/3/2014	
30	Rehabilitation and new installation of water pipe lines and borne fontaine in Kamabuye Sector	82.498.986	WACDEP	NCB	22/7/2013	27/7/2013	08/04/2013	08/06/2013	16/8/2013	No	28/10/2013	28/2/2014	
31	Insatallation of 11 biogaz in Kamabuye sector	10.754.700	WACDEP	NCB	22/7/2013	31/7/2013	08/04/2013	08/06/2013	16/8/2013	No	24/10/2013	24/12/2013	
32	Cleaning in Nyamata market and Nyamata taxi park	5,000,000	District	Community approach	02/10/2014				14/2/2014		14/2/2014	14/2/2015	
33	cultivation of different crops and all cultivated assets	3.985.457	Budget gitagata	Community approach					07/12/2013	No	07/12/2013	07/12/2014	

46	Study of project for rehabilitation of Nyamata-Agakiro roads	4,000,000	RLDSF	NCB	08/05/2013	08/09/2013	09/11/2013	25/10/2013	18/11/2013	No	18/11/2013	18/12/2013	
47	Supervision and controle of rehabilitation Nyamata-Agakiro roads	20,000,000	RLDSF	NCB	01/07/2014	01/10/2014	13/2/2014	26/2/2014	14/3/2014	No	14/3/2014	14/9/2014	
48	Supervision and control of project for Rehabilitation Nzangwa-Nyiragiseke and Mugina-Gasenyi roads	50,400,000	RLDSF	NCB	01/07/2014	01/10/2014	13/2/2014	26/2/2014	14/3/2014	No	14/3/2014	14/9/2014	
49	Supervision and control of project for Rehabilitation Ramiro-Mwendo-RAB Karama roads	44,000,000	RLDSF	NCB	01/07/2014	01/10/2014	13/2/2014	26/2/2014	14/3/2014	No	14/3/2014	14/9/2014	
50	Study of masterplan of area sarounding Bugesera Interantional Airport	120,000,000	District	NCB	08/05/2013	08/09/2013	13/9/2013	25/10/2013	18/11/2013	No	18/11/2013	18/05/2014	
51	maintenace in materials of Bugesera District and 15sectors	8,000,000	District	NCB	01/05/2014	01/10/2014	13/2/2014	28/2/2014	15/3/2014	No	17/3/2014	17/9/2015	
52	Cleaning services office	5,000,000	District	NCB	01/05/2014	01/10/2014	13/2/2014	28/2/2014	15/3/2014	No	17/3/2014	17/9/2015	
53	Rent camera, publish the information in the days of ceremonies and other activities	5,000,000	District	NCB	05/05/2014	05/12/2014	06/11/2014	06/12/2014	26/06/2014	No	26/06/2014	25/06/2014	
54	Tender of to symposia the visitors in Bugesera District	15,000,000	District	NCB	26/02/2014	03/05/2014	04/09/2014	16/04/2014	05/01/2014	No	05/01/2014	30/04/2015	
55	Insurance of car and motor for District	3,000,000	District	NCB	22/07/2013	27/07/2013	28/08/2013	09/11/2013	01/10/2013	No	16/1/2014	16/1/2015	
56	Codification of District asset (fixed and non fixed asset)	10,000,000	District	NCB	22/07/2013	26/07/2013	28/08/2013	09/04/2013	18/09/2013	No	18/09/2013	17/10/2013	
57	Location car for trasportation the staff of District	10,000,000	District	NCB	22/07/2013	26/07/2013	28/08/2013	09/04/2013	18/09/2013	No	18/09/2013	17/9/2014	

58	cleaning service in reeducation center gitagata	5,000,000	Budget gitagata	NCB	22/07/2013	27/07/2013	28/08/2013	09/11/2013	26/09/2013	No	11/11/2013	12/11/2014	
59	Reparation of vehicule and moto of District	10.000.000	District	NCB	08/05/2013	08/09/2013	09/11/2013	10/02/2013	14/10/2013	No	14/10/2013	13/11/2013	
60	Study of Elaboration the architectureral and technical study for construction of stadium in Bugesera District	25,000,000	District	NCB	01/07/2014	01/10/2014	02/12/2014	26/2/2014	14/3/2014	No	14/3/2014	14/7/2014	
61	Rent teinte, chairs, decoration, banderole and sonorisation for ceremonies and other activities	5,000,000	District	NCB	22/07/2013	27/07/2013	28/08/2013	09/11/2013	01/10/2013	No	01/10/2014	01/10/2015	
62	Supervision of Karambi-Murama roads	16,000,000	RLDSF	NCB	02/03/2014	05/2/20014	03/07/2014	13/3/2014	24/3/2014	No	24/3/2014	24/3/2016	
63	Service of landfill at Nyamata modern market	2,000,000	District	RFQ	02/03/2014	05/2/20014	03/07/2014	13/3/2014	24/3/2014	No	24/3/2014	24/3/2016	
64	Service of emptying toilets at Nyamata modern market, District offices and gitagata	2,000,000	District	NCB	02/03/2014	05/2/20014	03/07/2014	13/3/2014	24/3/2014	No	24/3/2014	24/3/2016	

Prepared By:

NZEYIMANA FRED

Procurement officer

Approued By:

MUNYANZIZA Zéphanie

Executif Secretary of District