

ANNUAL PROCUREMENT PLAN 2016/2017 /BUGESERA DISTRICT

N ^o	Type	Title of tender	Source of funds	Tendering method (ICB,NCB,IRT,NRT,RFQ,SS, Community approach, framework contrat,QCBS , Etc	Planned tender document preparative on date	Planned publication on date	planned bid opening date	planned provisional notification date	planned contract signing date	Recruitment of the supervising firm (yes/No)	planned contract management start date	contract closure date	given or not given in handover	Other information:prior study,need of specialist for TS or TORand/or contract magement, prequalification, local preference, no objection from funding institution.
	GOODS													
1		Supply t-shirt for Itorero	MINALOC	NCB	11/07/2016	18/07/2016	18/08/2016	31/08/2016	21/09/2016	no	21/09/2016	21/11/2016		
2		Supply Itorero certificate	MINALOC	PROFORMA	17/01/2017	17/01/2017	23/01/2017	08/02/2017	28/02/2017	no	28/02/2016	30/03/2017		
3		Supply of School construction material as well as School equipement like: (Cement, Iron Bar, Binding wire, Metallic Hollow Section, Iron sheet and fittings for roofs for class rooms and latrines; Desks, chairs and Tables for classrooms, windows and doors for class rooms and latrines and fix them.	MINEDUC	NCB	11/07/2016	18/07/2016	18/08/2016	31/08/2016	21/09/2016	no	21/09/2016	21/11/2016		
4		Office supplies, consumables, information communication technology equipment spare parts and licenced anti-virus and civil state documents	District	NCB	11/07/2016	18/07/2016	18/08/2016	31/08/2016	21/09/2016	no	21/09/2016	21/09/2017		
5		Supply of airtime	District	SS	11/07/2016	18/07/2016	18/08/2016	31/08/2016	21/09/2016	no	21/09/2016	21/09/2017		
		Supply of ICT equipments for District,	District	NCB	11/07/2016	18/07/2016	18/08/2016	31/08/2016	21/09/2016	no	21/09/2016	21/09/2017		
6		Supply of office equipment for District,	District	NCB	11/07/2016	18/07/2016	18/08/2016	31/08/2016	21/09/2016	no	21/09/2016	21/09/2017		
7		Supply food and fire wood for transit center	District	NCB	11/07/2016	18/07/2016	18/08/2016	31/08/2016	21/09/2016	no	21/09/2016	21/09/2017		
8		Supply of small scale irrigation by using water pumps	MINAGRI	NCB	09/08/2016	16/08/2016	16/09/2016	23/09/2016	05/10/2016	no	05/10/2016	05/12/2016		
9		Supply local construction materials	RHA	NCB	18/09/2016	22/09/2016	24/10/2016	31/10/2016	18/11/2016	No	18/11/2016	18/02/2017		
10		Purshase of cows in girinka programm	MINAGRI	NCB	11/07/2016	18/07/2016	18/08/2016	31/08/2016	21/09/2016	no	21/09/2016	21/09/2017		
11		Supply of small livestock (Amatungo magufi)	MINAGRI	NCB	11/07/2016	18/07/2016	18/08/2016	31/08/2016	21/09/2016	no	21/09/2016	21/09/2017		
12		Supply electricity for District for twelve months	District	SS	11/07/2016	18/07/2016	18/08/2016	31/08/2016	21/09/2016	no	21/09/2016	21/09/2017		
13		Semens	District	SS	08/08/2016	08/09/2016	08/09/2016	08/09/2016	08/09/2016	no	08/09/2016	09/09/2016		

14	Vaccines	District	SS	08/08/2016	08/09/2016	08/09/2016	08/09/2016	08/09/2016	no	08/09/2016	09/09/2016		
15	Eartags	District	SS	08/08/2016	08/09/2016	08/09/2016	08/09/2016	08/09/2016	no	08/09/2016	09/09/2016		
16	PW/Supply local materials for rehabilitation of road	LODA/VUP	NCB	06/07/2016	18/08/2016	20/09/2016	25/09/2016	22/10/2016	no	22/10/2016	22/10/2017		
17	Supply fresh cameron	LODA	NCB	09/08/2016	11/08/2016	12/09/2016	21/09/2016	12/10/2016	no	12/10/2016	12/11/2016		
18	supply two caws for coffee competition in good coffee husbandry	NAEB	NCB	06/07/2016	18/08/2016	20/09/2016	25/09/2016	22/10/2016	no	22/10/2016	22/11/2016		
19	Purchase pruning shears , fret saw, spraya	NAEB	NCB	06/07/2016	18/08/2016	20/09/2016	25/09/2016	22/10/2016	no	22/10/2016	22/11/2016		
20	Supply fuel	District	NCB	06/12/2016	13/12/2016	17/08/2016	01/09/2016	22/09/2016	no	23/09/2016	22/09/2017		
	WORKS												
21	PW/Rehabilitation of Batima-Muyoboro-Nemba-Douane Road in RWERU Sector	LODA/VUP	Community approach	06/07/2016	18/08/2016	20/09/2016	20/09/2016	22/09/2016	no	22/09/2016	22/01/2017		
22	PW/Rehabilitation of 18km of roads in Mareba sector	LODA	Community approach	06/07/2016	18/08/2016	20/09/2016	20/09/2016	22/09/2016	no	22/09/2016	22/01/2017		
23	PW/Rehabilitation of 17km of roads in Ngeruka Sector	LODA	Community approach	06/07/2016	09/08/2016	20/09/2016	20/09/2016	22/09/2016	no	22/09/2016	22/01/2017		
24	PW/Rehabilitation of 19kms of roads in Musenyi sector	LODA	Community approach	06/07/2016	18/08/2016	20/09/2016	20/09/2016	22/09/2016	no	22/09/2016	22/01/2017		
25	25 houses for vulnerable genocide survivors constructed	FARG	Force account	06/07/2016	15/09/2016	19/09/2016	19/09/2016	19/09/2016	no	20/09/2016	20/01/2017		
26	Rehabilitation of Ruhuha-Nyaburiba-Nyarugenge Feeder road (10km)	MINAGRI	NCB	06/07/2016	09/08/2016	13/09/2016	21/09/2016	05/10/2016	YES	06/10/2016	10/04/2017		
27	Construction of asphalt road in Nyamata town	LODA	NCB	06/07/2016	09/08/2016	13/09/2016	21/09/2016	05/10/2016	YES	06/10/2016	10/04/2017		
28	Production, planting & follow up of agroforestry trees in different sectors	LODA	Community approach	06/07/2016	15/07/2016	17/08/2016	01/09/2016	22/09/2016	no	02/10/2016	02/10/2018		
29	Construction of Bugesera District Stadium	LODA	NCB	06/07/2016	09/08/2016	13/09/2016	21/09/2016	05/10/2016	YES	06/10/2016	06/06/2017		
30	PW/Construction Progressive terraces on 300 ha in Mwogo Sector	LODA	Community approach	22/07/2016	27/07/2016	29/07/2016	10/08/2016	01/09/2016	no	01/09/2016	01/12/2016		
31	PW/Construction of Progressive terraces on 300ha in Nyarugenge Sector	LODA	Community approach	22/07/2016	27/07/2016	29/07/2016	10/08/2016	01/09/2016	no	01/09/2016	01/12/2016		
32	Electification of Murama - Gakamba cells (7Km) in Nyamata and Mayange sectors	LODA	SS	18/08/2016	18/08/2016	20/08/2016	22/08/2016	06/09/2016	no	06/09/2016	06/03/2017		
33	Sites servicing	RHA	NCB	18/09/2016	22/09/2016	24/10/2016	31/10/2016	18/11/2016	No	18/11/2016	18/02/2017		
34	PW/Road Tracing and rehabilitation(10km) in Rugarama and Kayenzi villages in Ntarama Sector	LODA	Community approach	06/07/2016	09/08/2016	20/09/2016	20/09/2016	22/09/2016	no	22/09/2016	22/01/2017		
35	PW/Rehabilitation of Mukoma-Ngaruye-Gateko road 12 km in Shyara Sector	LODA	Community approach	06/07/2016	09/08/2016	20/09/2016	20/09/2016	22/09/2016	no	22/09/2016	22/01/2017		
36	Roads delimitation	District	NCB	18/09/2016	22/09/2016	24/10/2016	31/10/2016	18/11/2016	No	18/11/2016	18/02/2017		

37	Gusana Inzibutso za Ruhuha na Gashora	District	NCB	18/09/2016	22/09/2016	24/10/2016	31/10/2016	18/11/2016	No	18/11/2016	18/02/2017		
38	Gusana isoko ry'amatungo(Nyamata na Kabukuba)	District	NCB	18/09/2016	22/09/2016	24/10/2016	31/10/2016	18/11/2016	No	18/11/2016	18/01/2017		
39	Conecting electricity to New office of Bugesera District	District	ss	16/06/2016	01/08/2016	02/08/2016	02/08/2016	15/08/2016	no	15/08/2016	15/09/2016		
40	Rehabilitation of Mwendo-Kabuye road 5k in Gashora Secto	LODA	Community approach	06/07/2016	09/08/2016	20/09/2016	20/09/2016	22/09/2016	no	22/09/2016	22/12/2016		
	SERVICES												
41	Roads maintenance project	LODA	Community approach	18/09/2016	22/09/2016	24/10/2016	31/10/2016	18/11/2016	No	18/11/2016	18/02/2017		
42	Provide Itorero documentary film	MINALOC	NCB	06/07/2016	15/07/2016	17/08/2016	01/09/2016	22/09/2016	no	23/09/2016	22/11/2016		
43	Feasibility study of District projects	MINALOC	NCB	18/09/2016	22/09/2016	24/10/2016	31/10/2016	18/11/2016	No	18/11/2016	18/02/2017		
44	Periodic maintenance of District offices	District	NCB	18/09/2016	22/09/2016	24/10/2016	31/10/2016	18/11/2016	No	18/11/2016	18/02/2017		
45	Supervision of Rehabilitation of Ruhuha-Nyaburiba-Nyarugenge Feeder road (10km)	LODA	NCB	06/07/2016	09/08/2016	13/09/2016	21/09/2016	05/10/2016	no	06/10/2016	10/04/2017		
46	Supervision of Construction of Asphalt Roads in Nyamata Town	LODA	NCB	06/07/2016	15/07/2016	17/08/2016	01/09/2016	22/09/2016	no	02/10/2016	02/04/2017		
47	Supervision of Bugesera District Stadium	LODA	NCB	06/07/2016	15/07/2016	17/08/2016	01/09/2016	22/09/2016	no	02/10/2016	02/01/2017		
48	Cleaning services office	District	NCB	11/07/2016	18/07/2016	18/08/2016	31/08/2016	21/09/2016	no	21/09/2016	21/09/2017		
49	Maintenance and repairs of District vehicles	District	NCB	11/07/2016	18/07/2016	18/08/2016	31/08/2016	21/09/2016	no	21/09/2016	21/09/2017		
50	Refreshment and reception	District	NCB	06/07/2016	15/07/2016	17/08/2016	01/09/2016	22/09/2016	no	23/09/2016	22/09/2017		
51	hearing transportation facilities	District	NCB	18/09/2016	22/09/2016	24/10/2016	31/10/2016	18/11/2016	No	18/11/2016	18/11/2017		
52	Selling Bugesera Public Park (kugurisha mu cyamunara gare ya Nyamata)	District	NCB	18/09/2016	22/09/2016	24/10/2016	31/10/2016	18/11/2016	No	18/11/2016	18/11/2016		
53	Insurance of District building	District	NCB	18/09/2016	22/09/2016	24/10/2016	31/10/2016	18/11/2016	No	18/11/2016	18/11/2017		
54	Vehicles and motorcycles insurance	District	NCB	11/07/2016	18/07/2016	18/08/2016	31/08/2016	21/09/2016	no	21/09/2016	21/09/2017		
55	Codification of district assets	District	NCB	18/09/2016	22/09/2016	24/10/2016	31/10/2016	18/11/2016	No	18/11/2016	18/11/2017		
56	Providing bilboards and "banderoles" small national flags, sound system for public ceremonies, required for public ceremonies of District, Rental of required protocol used during public ceremonies and rental a big tent used during the visit of the president of republic	District	NCB	18/09/2016	22/09/2016	24/10/2016	31/10/2016	18/11/2016	No	18/11/2016	18/11/2017		
57	Maintenance Electricity Nyamata, Ruhuha and Kabukuba	District	NCB	18/09/2016	22/09/2016	24/10/2016	31/10/2016	18/11/2016	No	18/11/2016	18/11/2017		

58	Maintenance Kicukiro -Nemba asphalt road	RMF	Community approach	02/08/2016	09/08/2016	17/08/2016	23/08/2016	08/09/2016	no	02/11/2016	02/11/2017		
59	Maintenance of ICT equipments	District	NCB	18/09/2016	22/09/2016	24/10/2016	31/10/2016	18/11/2016	No	18/11/2016	18/11/2017		
60	Guteza cyamunara ibikoresho bishaje by'Akarere	District	NCB	18/09/2016	22/09/2016	10/10/2016	10/10/2016	10/10/2016	no	10/10/2016	10/10/2016		
61	Maintenance of public lights	LODA	NCB	18/09/2016	22/09/2016	24/10/2016	31/10/2016	18/11/2016	No	18/11/2016	18/11/2017		
62	Service of cutting, transportation and loading in cars of cassava cutting	District	Community approach	31/07/2016	31/07/2016	02/08/2016	02/08/2016	08/08/2016	no	08/08/2016	08/10/2016		
63	Finger print	District	NCB	06/07/2016	15/07/2016	16/08/2016	06/09/2016	21/09/2016	no	21/09/2016	21/11/2016		
64	Selling Kayumba Cell Public office and its Plot (kugurisha mu cyamunara Akagari ka Kayumba n'ikibanza cyako)	District	NCB	18/09/2016	22/09/2016	24/10/2016	31/10/2016	18/11/2016	No	18/11/2016	18/11/2016		

Done at Bugesera, 14th July 2016

S(é)

HAKIZIMANA Elie
Executive Secretary